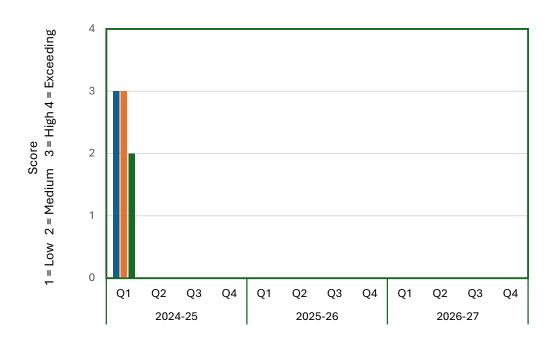
Strategic Priority 1 - Boosting Jobs and Econmic Prosperity					Score	2024-25					2025-26				2026-27		
		Aims of the Library Sub Committee	What does success look like?	Actions	(1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.	To continue to expand the opportunities to increase people's education, knowledge and associated IT skills	Offering more signposting services Expanding opening hours Continuing to work in partnership														

				Score		202	4-25			202	25-26			202	6-27	
Strategic Priority 2 - Health an Wellbeing	d Aims of the Library Sul Committee	What does success look like?	Actions	(1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
To support the Sali Healthcare Action in improving our low NHS provision. Sure improvement to me health, fitness facily educational wellbest children and opport to access a high lest equality learning for people.	range of free events and activities; port ntal ies, ng of unities rel of	Increased free events and activities throughout the year Accessible and inclusive activities and events Increased community engagement and footfall Continue to build partnerships Identify and promote easy access services Promote awareness of services available	Support and promote local organisations, businessess and groups / clubs relevant to the Library Hub and for the benefit of the community Refer to the Town Council Policy - Hire of Town Council Premises and Events Utilise the library's website and social media platforms to provide links and information about key stakeholders Welcome desk with staff trained to assist in signposting to digital services available Display posters and notices in prominent areas of the library with information signposting where to find assistance Host informational workshops or events at the library	3	3											
	To continue to provide a safe and warm space to residents and users of the Library.	Continued availability and accessibility for any user to a safe and warm space Internal and external refurbishment to be complete offering an improved comfortable space	Provide refreshements supported by key stakeholders (where possible)	2	2											

Busines Plan Strategic Priority 2 - Health and Wellbeing Aims of the Library Sub Committee



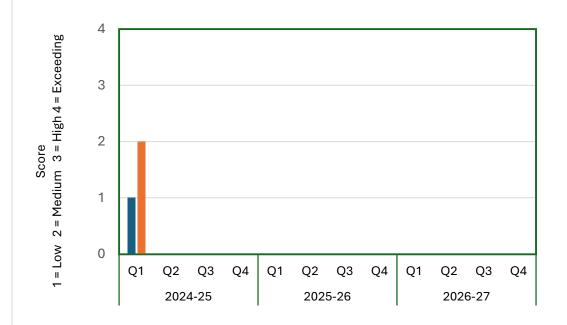
- To provide a local venue for a range of free events and activities;
- To continue to sign post residents and users of the Library to the relevant key stakeholders;
- To continue to provide a safe and warm space to residents and users of the Library.

					Score	2024-25				2025-26				2026-27			
Strategic Priority 1 - Boosting Jobs and Econmic Prosperity		Aims of the Library Sub Committee	What does success look like?	Actions	(1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
reduce	isure Saltash benefits from higher income, sed poverty, improved facilities and quality life. Promote Saltash as a vibrant and welcoming visitor destination.	To continue to expand the opportunities to increase people's education, knowledge and associated IT skills	Offering more signposting services Expanding opening hours Continuing to work in partnership														

Strategic Priority 4 - Travel and Transport		Aims of the Library Sub Committee		Actions	Score	2024-25					202	5-26			2026-27			
			What does success look like?		(1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.	To conintue to promote and support sustainable travel and transport	Transport leaflets to be available at the library														
A	0-0																	

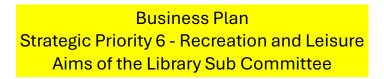
					Score		202	4-25			202	5-26			202	6-27	
Strategic Priori Emerg		Aims of the Library Sub Committee What does succ look like?		What does success look like? Actions (Mee		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	acknowledge a	To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;	Saltash Neighbourhood Development Plan	Development Plan for guidance on efficient buildings and low-carbon heating Windows to be replaced and interior refurbished Ensure the library building is energy efficient	1	1											
		To continue to focus on Climate Emergency and support free events at the Library.	free events Promote sustainable practices at the Library Display educational materials	Partner with local schools, organisations, and businesses to host events and activities on climate change Reduce waste and provide community recycling programmes Display educational materials on the affects of climate change and preventative measures Provide a good level of books	2	2											

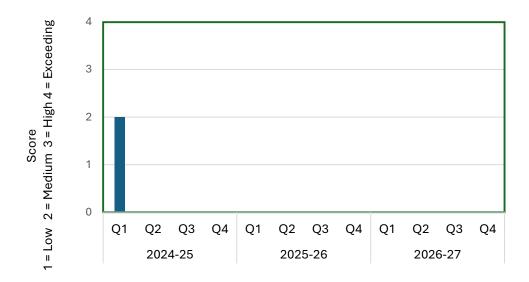
Business Plan Strategic Priority 5 - Climate Emergency Aims of the Library Sub Committee



- "To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;"
- To continue to focus on Climate Emergency and support free events at the Library.

							2024-25				202	5-26			2020	6-27	
Strategic Priority 6 - Recrea Leisure	Strategic Priority 6 - Recreation and Leisure		What does success look like?	Actions	Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
improve, saltash, popen gree library ser acitivity, le support fa acknowle	and support in play parks, en speaces, rvice, cultural eisure and acilities, and to edge our position on the	To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service.	Community engagement, programs and events Provide inclusive and accessible services Develop the Home Library Service	Partner with local schools, organisations, and businesses to host events and activities Organise workshops, reading clubs, and educational programs that cater to various age groups and interests Organise and promote community surveys to understand the needs and wants of the community Recruit and train volunteers to service the Home Library Service Ensure the library is accessible to all Utlise social media and the Town Council website to further promote the Library Hub services, groups, clubs and events	2	2											





To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service.